

FTE limitation: 2,009.9

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	160	143.7
c. Supervisors	765	
d. Non-supervisory Staff		